

LINDEN GROVE - NEW BERLIN  
13755 WEST FIELDPOINTE DRIVE

NEW BERLIN 53151 Phone: (262) 796-3660

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 135

Total Licensed Bed Capacity (12/31/03): 135

Number of Residents on 12/31/03: 125

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 124

Non-Profit Corporation

Skilled

No

Yes

Yes

124

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		27.2
Supp. Home Care-Personal Care	No					1 - 4 Years		36.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.8	Under 65	2.4	More Than 4 Years		16.0
Day Services	No	Mental Illness (Org./Psy)	30.4	65 - 74	4.0			----
Respite Care	Yes	Mental Illness (Other)	8.0	75 - 84	30.4			79.2
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	56.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.6	95 & Over	7.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.2		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.2		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	10.4	65 & Over	97.6	-----		
Transportation	No	Cerebrovascular	15.2	-----		RNs		12.7
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		7.8
Other Services	No	Respiratory	4.0	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	23.2	Male	26.4	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.6			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	14	100.0	363	57	87.7	128	0	0.0	0	44	100.0	199	0	0.0	0	2	100.0	400	117	93.6	
Intermediate	---	---	---	7	10.8	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	5.6	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	1	1.5	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	14	100.0		65	100.0		0	0.0		44	100.0		0	0.0		2	100.0		125	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.9	Bathing	0.0	57.6	42.4	125
Other Nursing Homes	0.9	Dressing	4.8	58.4	36.8	125
Acute Care Hospitals	92.6	Transferring	18.4	56.0	25.6	125
Psych. Hosp.-MR/DD Facilities	0.3	Toilet Use	11.2	56.8	32.0	125
Rehabilitation Hospitals	1.2	Eating	46.4	39.2	14.4	125
Other Locations	1.5	*****				
Total Number of Admissions	324	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.6	Receiving Respiratory Care	4.0	
Private Home/No Home Health	24.9	Occ/Freq. Incontinent of Bladder	65.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	13.6	Occ/Freq. Incontinent of Bowel	55.2	Receiving Suctioning	0.0	
Other Nursing Homes	5.7			Receiving Ostomy Care	0.8	
Acute Care Hospitals	12.3	Mobility		Receiving Tube Feeding	3.2	
Psych. Hosp.-MR/DD Facilities	0.3	Physically Restrained	2.4	Receiving Mechanically Altered Diets	39.2	
Rehabilitation Hospitals	0.3					
Other Locations	13.9	Skin Care		Other Resident Characteristics		
Deaths	29.0	With Pressure Sores	7.2	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	2.4	Medications		
(Including Deaths)	317			Receiving Psychoactive Drugs	78.4	

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.9	90.1	1.02	87.4	1.05
Current Residents from In-County	68.0	83.8	0.81	76.7	0.89
Admissions from In-County, Still Residing	12.3	14.2	0.87	19.6	0.63
Admissions/Average Daily Census	261.3	229.5	1.14	141.3	1.85
Discharges/Average Daily Census	255.6	229.2	1.12	142.5	1.79
Discharges To Private Residence/Average Daily Census	98.4	124.8	0.79	61.6	1.60
Residents Receiving Skilled Care	93.6	92.5	1.01	88.1	1.06
Residents Aged 65 and Older	97.6	91.8	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	52.0	64.4	0.81	65.9	0.79
Private Pay Funded Residents	35.2	22.4	1.57	21.0	1.68
Developmentally Disabled Residents	0.8	1.2	0.67	6.5	0.12
Mentally Ill Residents	38.4	32.9	1.17	33.6	1.14
General Medical Service Residents	23.2	22.9	1.01	20.6	1.13
Impaired ADL (Mean)*	57.3	48.6	1.18	49.4	1.16
Psychological Problems	78.4	55.4	1.42	57.4	1.37
Nursing Care Required (Mean)*	7.1	7.0	1.02	7.3	0.97